State Urban Development Agency Government of Uttar Pradesh

Letter No.-2989/01/29/HFA/2020-21

Dated:- 14/12/2020

Minutes of Meeting of 80th State Level Appraisal Committee (SLAC) for Housing for All held on 14.12.2020.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

Mandatory of Aadhar Card

NBC Norms to be ensured

1. <u>Summary of 20 ULBs comprising 11,284 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:</u>

This lot of DPR contains total number of 20 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in Zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary							
Erath Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost		
Zone 3	10420	15630.00	10420.00	8935.04	34985.04		
Zone 4	864	1296.00	864.00	1125.17	3285.17		
Total	11284	16926.00	11284.00	10060.21	38270.21		

The total project cost of 20 DPRs is Rs. 38,270.21 Lakh, Central Share is Rs. 11,284.00 Lakh, State Share is Rs. 16,926.00 Lakh and Beneficiary Share is Rs. 10,060.21 Lakh.

1.1 Summary of 17 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Ghazipur	Jangipur NP	96	144.00	96.00	82.56	322.56
2	Ghazipur	Ghazipur NPP	160	240.00	160.00	137.60	537.60
3	Ghazipur	Dildarnagar NP	19	28.50	19.00	16.34	63.84
4	Ghazipur	Saidpur NP	450	675.00	450.00	387.00	1512.00
5	Ghazipur	Bahadurganj NP	97	145.50	97.00	83.42	325.92
6	Ghazipur	Mohammadabad NPP	581	871.50	581.00	499.66	1952.16
7	Kanpur Dehat	Sikandra NP	180	270.00	180.00	154.26	604.26

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
		Rasulabad NP	609	913.50	609.00	521.90	2044.40
8	Kanpur Dehat		750	1125.00	750.00	642.74	2517.74
9	Lakhimpur Kheri	Dhaurehra NP		8629.50	5753.00	4930.20	19312.70
10	Lalitpur	Lalitpur NPP	5753		147.00	125.97	493.47
11	Lalitpur	Talbehat NP	147	220.50			523.69
_	Prayagraj	Koraon NP	156	234.00	156.00	133.69	
12		Raebareli NPP	230	345.00	230.00	197.11	772.11
13	⁻ Raebareli		205	307.50	205.00	175.68	688.18
14	Unnao	Ganj Muradabad NP	325	487.50	325.00	278.52	1091.02
15	Unnao	Auras NP		PROBLEM CONTROL	307.00	SUPERIOR SERVICE	1030.59
16	Unnao	Nawabganj NP	307	460.50			1192.80
17	Varanasi	Gangapur NP	355	532.50	355.00		
1/	v at attast	Total	10420	15630.00	10420.00	8935.04	34985.04

The total project cost of 17 DPR's under earth quake prone Zone III is Rs. 34,985.04 Lakh, Central Share is Rs. 15,630.00 Lakh, State Share is Rs. 10,420.00 Lakh and Beneficiary Share is Rs. 8,935.04 Lakh.

1.2 Summary of 03 ULB falling under earth quake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
		C 1.4ND	626	939.00	626.00	813.80	2378.80
1	Basti	Gayghat NP	10 a contract (10 a c	175.50	117.00	153.07	445.57
2	GB Nagar	Jewar NP	117	175.50			
-		Meerut NN	121	181.50	121.00	158.30	460.80
3	3 Meerut	Meerut MN		1006.00	864.00	1125.17	3285.17
		Total	864	1296.00	004.00	1123.17	

The Total Project cost of 03 DPR under Zone IV is Rs. 3,285.17 Lakh, Central Share is Rs. 1,296.00 Lakh, State Share is Rs. 864.00 Lakh and Beneficiary Share is Rs. 1125.17 Lakh.

Summary of 01 ULBs comprising 284 Beneficiaries under Beneficiary Led Construction - Enhancement, where consent letter and land documents was received are given below:-

This lot of DPR contains total number of 01 ULBs spreading across the state. These ULBs have been segregated in three groups as per their location falling under the earth quake prone Zone III.

The cost of the construction may be reduced of those ULBs which falls under Zone III. As explained in PMAY HFA guidelines (Chapter-9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

		SUMMARY				
Erath Quake Zone	Proposed DUs under BLC(E)	Central Share (1.50 L)	State Share (upto 1.00 L)	Beneficiary Share	Total Cost	
Classification	284	426.00	284.00	9.57	3560	719.5
Zone 3 Total	284	426.00	284.00	9.57		719.5

Total project cost of 01 DPRs is Rs. 719.57 Lakh, Central Share is Rs. 426.00 Lakh, State Share is Rs. 284.00 Lakh and Beneficiary Share is Rs. 9.57 Lakh.

2.1 Summary of 01 ULB falling under Zone – III are given below:

DU considered for earthquake prone Zone-III is based on load bearing design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00L)	Beneficiary Share	Total Project Cost
1	Lakhimpur Kheri	Dhaurehra NP	284	426.00	284.00	9.57	719.57
		Total	284	426.00	284.00	9.57	719.57

Total Project cost of 01 DPR under earthquake prone Zone-III is Rs. 719.57 Lakh, Central Share is Rs. 426.00 Lakh, State Share is Rs. 284.00 Lakh and Beneficiary Share is Rs. 9.57 Lakh.

SLAC recommendation:-

- 1. SLAC recommends the approval of 20 DPRs comprising 11284 validated Beneficiaries of BLC(N) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 38,270.21 Lakh, Central Share is Rs. 16,926.00 Lakh, State Share is Rs. 11,284.00 Lakh and Beneficiary Share is Rs. 10,060.21 Lakh.
- 2. SLAC recommends the approval of 01 DPRs comprising 284 validated Beneficiaries of BLC(E) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 719.57 Lakh, Central Share is Rs. 426.00 Lakh, State Share is Rs. 284.00 Lakh and Beneficiary Share Rs. 9.57 Lakh.

Copy forwarded for necessary information:-

1. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India.

2. Principal Secretary, Urban Employment and Poverty Alleviation, Govt. of U.P.

(Vinay Singh)
Municipal Engineer
SLTC – SUDA

TC – SUD. Member (S.C. Singh)

Executive Engineer,

SUDA,

Member

(Kamlesh Singh)

GM (N-03)

C&DS, Member

(Atul Singh Chauhan)
Programme Officer,
SI/DA

(Umesh Pratap Singh)

Director SUDA/

SLNA Head